

Tucson Unified District	100201	Pima
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SCHOOL LEVEL DETAIL

Santa Rita High School	100201655
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	4,582,269	1,571,914	6,154,183
UNRESTRICTED CAP OUTLAY	20,935	171,248	192,183
SOFT CAPITAL OUTLAY	88,442	194,147	282,589
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	77,421	115,971	193,392
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	520	520
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	236,922	148,756	385,678
STATE PROJECTS	106,051	4,661	110,712
FOOD SERVICES	152,627	255,723	408,350
OTHER	425,565	83,129	508,694
TOTAL	5,690,232	2,546,069	8,236,301
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	695,409	90,811	786,220
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,515.368	
1998 - 1999 TOTAL		1,494.405	
1999 - 2000 TOTAL		1,491.548	
FALL 1999 ENROLLMENT		1,522	

ESTIMATED		
SCHOOL REVENUE		10,921,063
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	372.89
CLASSROOM STAFF	73	20.36
OTHER	38	39.09
TOTAL STAFF	115	12.92
TEACHER SALARIES		\$2,608,416
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	185	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported